

RIVER VALLEY SCHOOL DISTRICT

Maintenance Schedule Timeline and Budget Estimates

		Estimated Cost	Building/Loc.	CESA Score	Page Number CESA Audit	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
						\$ 1,072,068	\$ 25,100	\$ -	\$ -	\$ -	\$ -
Athletic Fields											
	Track Surface	\$ 400,000	District								
	Soccer Field Lights	\$ 40,500	District								
Cafeterias/Common Spaces											
	Replace MS Cafeteria Tables	\$ 15,000	MS								
	Replace RVE Cafeteria Tables	\$ 15,000	RVE								
Ceiling Repairs											
Sinks - Classrooms											
	MS Tech Ed Room Sinks	\$ 2,500	MS								
	HS Tech Ed Room Sinks	\$ 2,500	HS								
Classrooms											
Clocks & Bell System											
Curb & Walk Replacements											
Desks, Tables, Chairs											
Doors Exterior											
	HS Entrance #4	\$ 9,357	HS	34			\$ 25,100				
	HS Entrance #5	\$ 8,849	HS	34							
	HS Wood Entry Doors to Rm. 18 & IT Entry	\$ 12,000	HS	34							
	HS Metal Shop Overhead Door, Man Door, Over Door Panel	\$ 7,000	HS	34							
	HS Gymnasium Doors to allow FOB access	\$ 12,500	HS	34							
	RVE Entrance #1 Front	\$ 18,400	RVE	34							
	RVE Entrance #2 Back	\$ 14,173	RVE	34							
	MS DO Delivery Door "K"		MS	34							
Doors Interior											
Electrical Upgrades											
	RVE Emergency Generator & Transfer Switch Testing	\$ 4,500	RVE	22							
	Decommission Electrical Generator	\$ 4,000	MS	33	53-54						
Exterior Gates & Fencing											
Fire Alarms											
Greenspaces/Outdoor Areas											
	Evaluate & Design Campus Drainage (Jewell)	\$ 13,500	District				\$ 13,500				
Gymnasiums											
Floors - Hallways											
	RVE Hallway, including asbestos removal	\$ 140,000	RVE	25							
Floors - Classrooms											
Floors - Main Office											
HVAC											
	Controls Update & Standardization	\$ 180,000	District	19	48						
	Recommission Complete HVAC System at MS	\$ 17,500	MS	19	49-50						
	Recommission Complete HVAC System at HS	\$ 17,500	HS	19	49-50						
	Equipment Conditions Report Review	\$ 1,000	District	17	51						
	HS Boilers										
	1998 Boilers - Nearing End of Useful Service Life		HS	29							
	Replace Pump & Dump AHU serving Front Office	\$ 22,158									
	Install boiler pump & bypass on Boiler 1	\$ 23,134									
	CO For Cab Heaters to DDC	\$ 2,903									
	Add Direct Digital Controls to replace LON	\$ 55,769									
	HS Chillers										
	Dehumidification to older HS Sections		HS				\$ 180,951				

	Add AC to Band & Choir Rooms at High School	\$ 44,000	HS	20	
	1993 Wing Add colling to Unit Ventilators		HS		\$ 96,546
	Replace Unit Ventilators				\$ 114,220
MS Units	Penthouses 2 (2019) & 8		MS	29	\$ 52,626
	Penthouses 1, 3, 4	\$ 150,000	MS	29	
	Penthouse 5	\$ 50,000	MS	29	
	Penthouse 6 & 7	\$ 100,000	MS	29	
	Add/Replace AC to Band & Choir Rooms at MS	\$ 50,000	MS		
	Convert Residential Dehumidification to Commercial		MS		\$ 38,700
RVE Units	Add AC to Gym HV-1 (add coil w/ exhaust through kit	\$ 70,723	RVE	20	
	Convert to Variable Air Volume Ventilation System				\$ 171,609
RVELC Units	Add AC to Gym w/exhaust through kitchen	\$ 60,340	RVELC	20	
Kitchens					
Library Media Centers					
Lighting	MS Emergency Lighting Replacement	\$ 48,314	MS	38	\$ 48,314
Locker Rooms					
Lockers	MS Locker Replacement	\$ 18,400			
	HS Locker Replacement	\$ 14,173			
Main Offices					
Miscellaneous Exteriors	HS roof drain discharge outlets	\$ 12,000	HS		
	District drainage: Asphalt walks, parking areas, drives	\$ 250,000	District	35	
	MS Brick Repair & Water sheddding, flashing, seals	\$ 25,000	MS	23	
	RVE Brick Repair & water shedding, flashing, seals	\$ 25,000	RVE	23	
	HS Brick Repair & water shedding, flashing, seals		HS	23	
Miscellaneous Interiors	Electrical Panel Infrared Testing	\$ 5,500	District	24	
Painting Exterior					
Painting Interior					
Pavement Painting					
Pavement Replacement					
Pavement Resealing					
Paving					
Playgrounds Upgrades	Install fence & gates at ELC Playground		ELC		
	Sidewalk from front of building to playground		RVE		
Plumbing	MS Additional Sump Pump & Redirect Discharge	\$ 8,200	MS		\$ 8,200
Restrooms					
Roofing	SEE ROOF REPLACEMENT SCHEDULE SHEET				
	HS Section 9 (West Gym)				\$ 93,555
	HS Section 10 (weight room/wrestling room)				\$ 54,947
	HS Section 11 (Mechanical Room)				\$ 48,443
	HS Auto Shop				\$ 46,493
Secure Entrances & Security System					
Telephone System					
Vehicle Replacement					

Trailer - Purchased in 1995
2010 Dodge Grand Caravan SE
2013 Ford Econoline
2015 Dodge Grand Caravan
2007 Chevrolet 1500 Pickup
2015 Dodge Caravan - Special Education (Includes Lift 50,000 miles)

Windows

MS Rooms 12-15, 19-28, 54	MS	27
HS Rooms 36-44	HS	27
HS Tech Ed Room (Clerestory Windows)	HS	27
Elementary Windows	RVE	27